A Prior Year (PY) State Entitlements:	SELPA: Santa Clara II		CODE: 43-QQ
A Prior Year (PY) State Entillements: 1 Base (From PY SELPA Exhibit, Section 1, Line F) \$ 1,481,481.85 2 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line F) \$ 1,481,491.85 3 COLA (From PY SELPA Exhibit, Section 2, Line F) \$ 1,481,491.85 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) \$ 1,281,913.99.85 5 Total (Sum of Lines A1 to A4) \$ 1,381,913.99.85 5 PY Funded ADA - E.C. \$6836.81 (D) (2) \$ 30,803.95 5 PY Funded ADA - E.C. \$6836.81 (D) (Line B) \$ 30,803.95 5 PY Funded ADA - E.C. \$6836.81 (D) (Line B) \$ 16,591,959.85 5 PY Funded ADA - E.C. \$6836.81 (D) (Line B) \$ 16,591,959.85 6 Deductions, E.C. \$6836.81 (E.C. \$687.81 (E.C. \$6	2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
1 Base (From PY SELPA Exhibit, Section 1, Line F) \$ 1,63,41,461,85 2 Supplement to Base Rate (From PY SELPA Exhibit, Section 3, Line F or H) \$ 1,464,94 3 COLA (From PY SELPA Exhibit, Section 2, Line E) \$ 1,469,49 4 Growth or Declaing ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) \$ 16,591,959,85 B PY Funded ADA = C. 56836,10 (b) (2) \$ 30,803,55 C Base Rate (Line AS divided by Line B) \$ 538,6379119232 D Base Entitlement (Line D times Line C) \$ 16,591,959,85 E Deductions, E.C. 56836,80 (c) \$ 1,6591,959,85 E Deductions, E.C. 56836,80 (c) \$ 3,913,580,00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 4,136,437,00 3 Applicable Excess ERAP \$ 4,136,437,00 Ne Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 8,595,017,00 Ne Base Proteitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 8,694,946,85,51 C ADA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 1,2690,457,896,85 B ADA Apportionment (Line F times Line H, or Line G) \$ 1,2690,457,896,85 C COLA Rase Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 1,2690,457,896,85 C COLA Rase Rate (From Statewide Rates & Fa			
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F) 3 COLA (From PY SELPA Exhibit), Section 2, Line E) 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Lines A1 to A4) 5 Total (Sum of Lines A1 to A4) 6 Sas Rate (Line A5 divided by Line B) 7 Strouded ADA - E. C., 56836, 10 (b) (c) 7 Sas Bar PY Funded ADA - E. C., 56836, 10 (b) (c) 8 Sas Rate (Line A5 divided by Line B) 9 Base Entitlement (Line A5 divided by Line B) 9 Deductions E. C. 56836, 80 (c) 1 Local Special Education Property Taxes - E. C. 2572 1 Local Special Education Property Taxes - E. C. 2572 1 Local Special Education Property Taxes - E. C. 2572 1 Total Deductions (Lines S I through E3) 7 A Folial Deductions (Lines S I through E3) 8 Sas Adjusted Excess ERAP 1 Total Deductions (Lines S I through E3) 9 Total Base Protein Pactor (Line D minus Line E4, if Line D is greater than Line E4) 1 Total Deductions (Lines S I through E3) 1 Total Deductions (Lines E1 through E3) 1 Base Protein Pactor (Line D minus Line E4, if Line D is greater than Line E4) 1 Sas Protein Pactor (Line D minus Line E4, if Line D is greater than Line E4) 2 Sas Protein Pactor (Line D minus Line E4, if Line D is greater than Line E4) 3 Sas Protein Pactor (Line D minus Line E4, if Line D is greater than Line E4) 4 Total Deductions (Lines E1 through E3) 5 Sas A456,6551 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 8 Sas Apportionment (Line F times Line H, or Line G) 8 Sas Entitlement (Line A times PY ADA) 8 COLA Base Entitlement (Line B plus Line D) 9 Sas A999,251 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) 8 Sag A999,251 C COLA Apportionment (Line B plus Line D) 9 Sas A999,251 C COLA Apportionment (Line B plus Line D) 9 Sas A999,251 C COLA Apportionment (Line B plus Line D) 9 Sas A999,251 C COLA Apportionment (Line B filmes Line F) 9 Sas A999,251 C Funded ADA (Greater of Lines A2 and A3) 9 Sas A999,251 C Funded ADA (Greater of Lines A2 and A3) 9 Sas A999,251 C Funded		•	10 0 11 101 05
3 COLA (From PY SELPA Exhibit, Section 2, Line E)			
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Lines A1 to A4) 5 Total (Sum of Lines A1 to A4) 5 Rase Rate (Line A5 divided by Line B) 5 B PY Funded ADA - E.C. 56836.10 (b) (2) 5 Base Rate (Line A5 divided by Line B) 5 Base Rate (Line A5 divided by Line B) 5 Deductions, E.C. 56836.08 (c) 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, P.J. 94-142, Local Assistance Grants 3 A 3,913,890.00 2 K-12 Part B, Federal IDEA, P.J. 94-142, Local Assistance Grants 3 A 3,913,890.00 3 Applicable Excess ERAF 4 Total Deductions (Line E1 through E3) 6 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 6 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 7 Base Provision Factor 8 A 496,465.51 8 B ASSISTANCE ASSIST		<u>\$</u>	1,484.94
5 Total (Sum of Lines A1 to A4) \$16,591,599.85 B PY Funded ADA F. E., C56836.10 (b) (2) 30.803,55 C Base Rate (Line A5 divided by Line B) \$538,6379119232 D Base Entiltiement (Line B limes Line C) \$16,591,969.85 E Deductions, E. C. 56836.08 (c) \$3,913,880.00 1 Local Special Education Property Taxes - E.C. 2572 \$3,913,880.00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$4,136,437.00 3 Applicable Excess ERAF \$3,800,017.00 4 Total Deductions (Lines E1 through E3) \$8,050,017.00 F Net Base Entilliement (Line D minus Line E4, if Line D is greater than Line E4) \$8,050,017.00 Net Base Entilliement (Line D minus Line E4, if Line D is less than Line E4) \$9,94675986 B Base Approximent (Line B minus Line E4, if Line D is less than Line E4) \$9,94675986 B COLA Base Entillement (Line D minus Line E5, if Line D is less than Line E4) \$1,000,000,000 B COLA Base Entillement (Line D minus Line E4, if Line D is less than Line E4) \$1,26606353200 B COLA Base Entillement (Line D Minus Line A1, and			249 013 06
B PY Funded ADA - E.C. 56836.10 (b) (2) C Base Rate (Line A5 divided by Line B) D Saber (Line A5 divided B) D Saber			
C Base Rate (Line A5 divided by Line B) \$ 538,8791192322 D Base Entitlement (Line B Imes Line C) \$ 16,591,959.85 E Deductions, E.C. \$638,08 (c) \$ 3,913,580.00 1 Local Special Education Property Taxes - E.C. 2572 \$ 3,913,580.00 2 K-12 Part B, Federal IDEA, Pt. 94-142, Local Assistance Grants \$ 4,136,437.00 3 Applicable Excess ERAF \$ 6,050,017.00 F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 8,050,017.00 F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 8,054,1942.85 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 9,946759980 Base Apportionment (Line F times Line H, or Line G) \$ 8,496.465.51 SECTION 2 - COLA - E.C. \$6836.08 (d) ECOLA Incidence Multiplier (M) Rate (Line A times PY ADA) \$ 389,992.51 C COLA Incidence Multiplier (M) Rate (Line A times Section 4, Line A1) \$ 389,992.51 C COLA Apportionment (Line B plus Line D) \$ 389,992.51 E COLA Apportion Factor \$ 389,992.51 A Growth ADA \$ 1,000,000000 1 ADA \$ 31,489.90 2 PY PADA \$ 30,303.55 3 Prior P	· · · · · · · · · · · · · · · · · · ·		, ,
D Base Entitlement (Line B times Line C) \$ 16,591,959,85 D Poductions, E.C., 68836,09 (c) \$ 3,913,880,00 1 Local Special Education Property Taxes - E.C. 2572 \$ 3,913,880,00 2 K-12 Part B. Federal IDEA, PL, 94-142, Local Assistance Grants \$ 4,136,437,00 3 Applicable Excess ERAF \$ 4,136,437,00 4 Total Deductions (Lines E1 through E3) \$ 8,581,492,85 5 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 8,581,492,85 6 Net Base Protitiement (Line D minus Line E4, if Line D is less than Line E4) \$ 8,594,675,990 1 Base Protitiement (Line D minus Line E4, if Line D is less than Line E4) \$ 9,9946759900 1 Base Protitiement (Line D minus Line E4, if Line D is less than Line E4) \$ 9,9946759900 1 Base Protitiement (Line A times S PECTION 2 ** COLA ** E.C. 56836.09 (d)** \$ 12,6606353200 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12,6606353200 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 38,992.51 C COLA Entitlement (Line C times PY Funded ADA) \$ 3,399.92.51 A Growth ADA \$ 3,349.25 1 ADA \$ 3,349.25 2 PY ADA \$ 33,489.30 1 A PY Funded ADA		\$	
1 Local Special Education Property Taxes - E.C. 2572 \$ 3,913,580,00 2 K - 12 Part B, Federal IDEA, PL, 94-142, Local Assistance Grants \$ 4,136,437,00 3 Applicable Excess ERAF \$ 8,050,017,00 4 Total Deductions (Lines E I through E3) \$ 8,050,017,00 5 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 8,541,942,85 6 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 9,9946759960 1 Base Proration Factor \$ 9,9946759960 1 Base Apportionment (Line F times Line H, or Line G) \$ 12,666633200 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12,666633200 C COLA Ind Entitlement (Line B Use Jine D) \$ 389,992.51 C COLA Ind Entitlement (Line B Use Jine D) \$ 389,992.51 C COLA Proration Factor \$ 389,992.51 F COLD Proration Factor \$ 389,992.51 A Growth ADA \$ 30,000.55 1 ADA \$ 3,000.55 2 PY ADA \$ 30,000.55 3 Prior PY ADA \$ 30,000.55 4 PY Funded ADA (Greater of Lines A2 and A3) \$ 30,000.55 5 Funded ADA (Greater of Lines A1 and A2) \$ 33,992.01 6		\$	16,591,959.85
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 4.136,437.00 3 Applicable Excess ERAF \$ 5. 4 Total Deductions (Lines E1 through E3) \$ 8.050,017.00 5 Net Base Entitlement (Line D minus Line E4, if Line D is Jess than Line E4) \$ 8.541,942.85 6 Net Base Entitlement (Line D minus Line E4, if Line D is Jess than Line E4) \$ 0.99467759960 1 Base Apportation Factor \$ 0.99467759960 1 Base Apportation Factor \$ 8.496,846.51 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12,6606353200 B COLA Base Entitlement (Line A times PY ADA) \$ 389,992.51 C COLA Incidence Multiplier (MI) Rate (Line A times Section 4, Line A1) \$ 389,992.51 C COLA Entitlement (Line B plus Line D) \$ 339,992.51 F COLA Proriation Factor \$ 339,992.51 F COLA Apportionment (Line E times Line F) \$ 339,992.51 A Growth ADA \$ 31,488.90 1 ADA \$ 31,488.90 2 PY ADA \$ 30,303.55 3 Prior PY ADA \$ 30,303.55 4 PY Funded ADA (Greater of Lines A1 and A2) \$ 30,303.55 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 30,803.55			
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$.0.9946759960 I Base Paportionment (Line F times Line H, or Line G) \$.8.496,465.51 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$.12.6606353200 B COLA Base Entitlement (Line A times PY ADA) \$.389,992.51 C COLA Indicance Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.7 D COLA IM Entitlement (Line B pius Line D) \$.389,992.51 E COLA Entitlement (Line B pius Line D) \$.389,992.51 F COLA Proration Factor \$.389,992.51 F COLA Apportionment (Line E times Line F) \$.389,992.51 A Growth ADA \$.389,992.51 A Growth ADA \$.314,88,90 2 PY ADA \$.314,88,90 2 PY ADA \$.30,803.55 3 Prior PY ADA \$.30,803.55 4 PY Funded ADA (Greater of Lines A2 and A3) \$.369,992.51 5 Crided ADA (Greater of Lines A2 and A3) \$.369,505 5 Funded ADA (Greater of Lines A2 and A3) \$.368,917.07 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$.368,717.07 D STR times IM (Line B times Line L) \$.368,717.07		\$	
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$.0.9946759960 I Base Paportionment (Line F times Line H, or Line G) \$.8.496,465.51 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$.12.6606353200 B COLA Base Entitlement (Line A times PY ADA) \$.389,992.51 C COLA Indicance Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.7 D COLA IM Entitlement (Line B pius Line D) \$.389,992.51 E COLA Entitlement (Line B pius Line D) \$.389,992.51 F COLA Proration Factor \$.389,992.51 F COLA Apportionment (Line E times Line F) \$.389,992.51 A Growth ADA \$.389,992.51 A Growth ADA \$.314,88,90 2 PY ADA \$.314,88,90 2 PY ADA \$.30,803.55 3 Prior PY ADA \$.30,803.55 4 PY Funded ADA (Greater of Lines A2 and A3) \$.369,992.51 5 Crided ADA (Greater of Lines A2 and A3) \$.369,505 5 Funded ADA (Greater of Lines A2 and A3) \$.368,917.07 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$.368,717.07 D STR times IM (Line B times Line L) \$.368,717.07		\$	4,136,437.00
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$.0.9946759960 I Base Paportionment (Line F times Line H, or Line G) \$.8.496,465.51 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$.12.6606353200 B COLA Base Entitlement (Line A times PY ADA) \$.389,992.51 C COLA Indicance Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.7 D COLA IM Entitlement (Line B pius Line D) \$.389,992.51 E COLA Entitlement (Line B pius Line D) \$.389,992.51 F COLA Proration Factor \$.389,992.51 F COLA Apportionment (Line E times Line F) \$.389,992.51 A Growth ADA \$.389,992.51 A Growth ADA \$.314,88,90 2 PY ADA \$.314,88,90 2 PY ADA \$.30,803.55 3 Prior PY ADA \$.30,803.55 4 PY Funded ADA (Greater of Lines A2 and A3) \$.369,992.51 5 Crided ADA (Greater of Lines A2 and A3) \$.369,505 5 Funded ADA (Greater of Lines A2 and A3) \$.368,917.07 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$.368,717.07 D STR times IM (Line B times Line L) \$.368,717.07	· ·	\$	-
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$.0.9946759960 I Base Paportionment (Line F times Line H, or Line G) \$.8.496,465.51 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$.12.6606353200 B COLA Base Entitlement (Line A times PY ADA) \$.389,992.51 C COLA Indicance Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.7 D COLA IM Entitlement (Line B pius Line D) \$.389,992.51 E COLA Entitlement (Line B pius Line D) \$.389,992.51 F COLA Proration Factor \$.389,992.51 F COLA Apportionment (Line E times Line F) \$.389,992.51 A Growth ADA \$.389,992.51 A Growth ADA \$.314,88,90 2 PY ADA \$.314,88,90 2 PY ADA \$.30,803.55 3 Prior PY ADA \$.30,803.55 4 PY Funded ADA (Greater of Lines A2 and A3) \$.369,992.51 5 Crided ADA (Greater of Lines A2 and A3) \$.369,505 5 Funded ADA (Greater of Lines A2 and A3) \$.368,917.07 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$.368,717.07 D STR times IM (Line B times Line L) \$.368,717.07		\$	
H Base Proration Factor \$0.9946759960 \$8.4996,465.51 SECTION 2 - COLA - E.C. 56836.08 (d) \$1.2606353200 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$12.6606353200 B COLA Base Entitlement (Line A times PY PADA) \$3.89.992.51 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - COLA Incidence Multiplier (IM) Rate (Line A times PY EDA) \$ - COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - COLA Incidence Multiplier (IM) Rate (Line A times PY EDA) \$ - COLA Entitlement (Line B plus Line D) \$ - COLA Entitlement (Line B plus Line D) \$ - COLA Proration Factor \$ - 3.89.992.51 F COLA Proration Factor \$ - 3.89.992.51 F COLA Proration Factor \$ - 3.89.992.51 A Growth ADA \$ - 3.49.89.992.51 1 ADA \$ - 3.49.89.992.51 2 PY ADA \$ - 3.49.89.992.51 3 Prior PY ADA \$ - 3.49.89.992.51 4 PY Funded ADA (Greater of Lines A2 and A3) \$ - 3.09.893.55 4 PY Funded ADA (Greater of Lines A2 and A3) \$ - 3.09.893.55 5 Funded ADA (Greater of Lines A2 and A2) \$ - 3.09.893.55 5 STR (From Statewide Rates & Factors, Section 11, Line D) \$ - 5.37.9982004640 5 STR (From Statewide Rates & Factors, Section 11, Line D) \$ - 3.68.717.07 5 PE Growth Brutitlement (Line A6 times Line B) \$ - 6.09.41328728 F Growth Entitlement (Line A6 times Line B) \$ - 6.09.41328728 5 FOROWAN Proration Factor \$ - 0.9941328728 5 FOROWAN Pror		\$	8,541,942.85
Base Apportionment (Line F times Line H, or Line G)	,	\$	- 0.0046750060
SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12.6606353200 B COLA Base Entitlement (Line A times PY ADA) \$ 389,992.51 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - C COLA Entitlement (Line B plus Line D) \$ 389,992.51 F COLA Proration Factor		•	
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) S COLA Incidence Multiplier (IM) Rate (Line A times PY ADA) C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) C COLA Institlement (Line C times PY Funded ADA) E COLA Proration Factor C COLA Proration Factor C COLA Proration Factor G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 2 PY ADA 2 PY ADA 3 31,488.90 2 PY ADA 3 70,903.55 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 6 Growth ADA (Crowth Base Entitlement (Line A6 times Line B) S STR (From Statewide Rates & Factors, Section 11, Line D) 5 STR (Ims M (Line B times Section 4, Line A1) 5 Growth Base Entitlement (Line A6 times Line B) 5 Growth Entitlement (Line C plus Line E) 6 Growth Entitlement (Line C plus Line E) 7 Growth Entitlement (Line C plus Line E) 8 368,717.07 5 RT times IM (Line B times Section 4, Line A1) 7 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 7 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 7 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 8 G Occupant Entitlement (Line C plus Line E) 9 Growth Entitlement (Line C plus Line E) 9 S Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line C) 9 S Growth Proration Factor 9 C Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 C Occupant Entitlement (Line C plus Line E) 9 S Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line A1 inus I) or S Growth A1 (Line A1) 9 S Growth A1 (Line A1 inus I) or Declining ADA Adjustment (Line C) 9 S Growth A2 (Line A5 minus Line A2) 9 S DA Rate (Line A5 minus Line A2) 1 Incidence Multiplier (IM) - Remains constant through 2004-05 5 S DA Rate (Line A5 minus Line A5) 5 S DA Rate (Line A5 minus Line A5) 5 S DA Rate (Line A5 minus Line A5) 5 S DA Rate (Line A		φ	6,496,465.51
B COLA Base Entitlement (Line A times PY ADA) \$ 389,992.51 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA IM Entitlement (Line C times PY Funded ADA) \$ 389,992.51 E COLA Froration Factor 1.0000000000 G COLA Apportionment (Line E times Line F) \$ 389,992.51 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA \$ 31,488.90 2 PY ADA \$ 30,803.55 3 Prior PY ADA \$ 30,803.55 4 PY Funded ADA (Greater of Lines A2 and A3) \$ 30,803.55 5 F Funded ADA (Greater of Lines A2 and A2) \$ 30,803.55 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 33,488.90 6 Growth ADA (Greater of Lines A2 and A2) \$ 537,9982004640 6 Growth Base Entitlement (Line A6 times Line B) \$ 537,9982004640 5 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537,9982004640 C Growth Base Entitlement (Line A6 times Line B) \$ 368,717.07 D STR times IM (Line B times Section 4, Line A1) \$ 368,717.07 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declinin		\$	12.6606353200
C COLA Indicdence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA IM Entitlement (Line C times PY Funded ADA) \$ 389,992.51 F COLA Entitlement (Line B plus Line D) 389,992.51 F COLA Proration Factor \$ 389,992.51 G COLA Apportionment (Line E times Line F) \$ 389,992.51 *** SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA \$ 31,488.90 2 PY ADA \$ 30,303.55 3 Prior PY ADA \$ 30,803.55 4 PY Funded ADA (Greater of Lines A2 and A3) \$ 30,803.55 5 Funded ADA (Greater of Lines A1 and A2) \$ 31,488.90 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 685.35 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$ 368,717.07 D TST R times IM (Line B times Section 4, Line A1) \$ 368,717.07 E Growth Intitlement (Line A6 times Line D) \$ 368,717.07 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 M Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 368,717.07			
D COLA M Entitlement (Line C times PY Funded ADA) \$ 389,92.51 F COLA Proration Factor (389,992.51) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 31,488.90 2 PY ADA 30,803.55 3 Prior PY ADA 30,803.55 4 PY Funded ADA (Greater of Lines A1 and A2) 30,803.55 5 Funded ADA (Greater of Lines A1 and A2) 31,488.90 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 685.35 B STR (From Statewide Rates & Factors, Section 11, Line D) 537.9982004640 C Growth Base Entitlement (Line A6 times Line B) 537.9982004640 C Growth IM Entitlement (Line A6 times Line B) 368,717.07 D STR times IM (Line B times Section 4, Line A1) 5.369.20 E Growth IM Entitlement (Line C plus Line E) 368,717.07 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 9.00 B Crowth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 0.00000000 2 STR (From Statewide Rates & Factors, Section 11, Line C) 537.9982004640 <tr< td=""><td></td><td>\$</td><td>-</td></tr<>		\$	-
E COLA Entitlement (Line B plus Line D) \$ 38,992.51 F COLA Proration Factor 308,992.51 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 31,488.90 2 PY ADA 30,803.55 3 Prior PY ADA 30,803.55 4 PY Funded ADA (Greater of Lines A2 and A3) 30,803.55 5 Funded ADA (Greater of Lines A1 and A2) 31,488.90 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 53,7998200464 C Growth Base Entitlement (Line A6 times Line B) 537,998200464 C Growth Base Entitlement (Line A6 times Line B) 53,89,170.70 D STR (From Statewide Rates & Factors, Section 11, Line D) 53,89,170.70 D STR (mines IM (Line B times Section 4, Line A1) 5,09,20 E Growth IM Entitlement (Line A6 times Line B) 36,87,170.70 D Ecline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 D Ecline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 D Ecline in Funded ADA (Line A5 minus Line A1) 6,000 D Ecline in Funded ADA (Line A5 minus Line A1) 6,000 D Expowth Proration Factor 6,		\$	-
COLA Proration Factor			389,992.51
A Growth ADA	F COLA Proration Factor		
A Growth ADA 31,488.90 1 ADA 30,803.55 2 PY ADA 30,803.55 3 Prior PY ADA 30,329.50 4 PY Funded ADA (Greater of Lines A1 and A2) 30,803.55 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 685.35 B STR (From Statewide Rates & Factors, Section 11, Line D) \$537.9982004640 C Growth Base Entitlement (Line A5 times Line B) \$368,717.07 D STR times IM (Line B times Section 4, Line A1) \$- E Growth IM Entitlement (Line A5 times Line D) \$368,717.07 G Decline in Funded ADA (Line A5 timus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$- G Growth Apportionment (Line G times PY SELPA Exhibit Section 1, Line C) \$- I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$362,866.59 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.0000000000 2 STR (From Statewide Rate	G COLA Apportionment (Line E times Line F)	\$	389,992.51
1 ADA 31,488.90 2 PY ADA 30,803.55 3 Prior PY ADA 30,803.55 4 PY Funded ADA (Greater of Lines A1 and A2) 30,803.55 5 Funded ADA (Greater of Lines A1 and A2) 31,488.90 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$53,9982004640 C Growth Base Entitlement (Line A6 times Line B) \$368,717.07 D STR (From Statewide Rates & Factors, Section 11, Line D) \$368,717.07 D STR times IM (Line B times Section 4, Line A1) \$- E Growth IM Entitlement (Line A6 times Line B) \$368,717.07 D STR times IM (Line B times Section 4, Line A1) \$- E Growth Entitlement (Line C plus Line B) \$368,717.07 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$- G rowth Proration Factor \$0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$362,866.59 STR (From Statewide Rates & Factors, Section 11, Line D) \$537,9982004640 S TR (From Statewide Rates & Factors, Section 11, Line D) \$537,9982004640 S BDA Rate (Line A			
2 PY ADA 30,803.55 3 Prior PY ADA 30,329.50 4 PY Funded ADA (Greater of Lines A2 and A3) 30,803.55 5 Funded ADA (Greater of Lines A1 and A2) 31,488.90 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 635.35 B STR (From Statewide Rates & Factors, Section 11, Line D) \$37.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$368,717.07 D STR times IM (Line B times Section 4, Line A1) \$- E Growth IM Entitlement (Line A6 times Line B) \$368,717.07 D STR times IM (Line A6 times Line D) \$- F Growth Im Entitlement (Line C plus Line B) \$368,717.07 D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$0.00 B Orwith Proration Factor \$0.9841328728 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$0.9841328728 B SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 \$0.00000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$0.000000000 3 IM Rate [(Line A5 minus the greater of Lines A2 or A4)			
3 Prior PY ADA 30,329.50 4 PY Funded ADA (Greater of Lines A2 and A3) 30,803.55 5 Funded ADA (Greater of Lines A1 and A2) 31,488.90 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 685.35 B STR (From Statewide Rates & Factors, Section 11, Line D) \$37.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$368,717.07 D STR times IM (Line B times Section 4, Line A1) \$- E Growth IM Entitlement (Line A6 times Line D) \$- F Growth Entitlement (Line A6 times Line D) \$- F Growth Entitlement (Line A6 times Line D) \$- G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$- G Growth Proration Factor 0.9841328728 J Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 362,866.59 *** SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 ** SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 ** SPA Rate 1 Incidence Multiplier (IM) - Remains constant th			
4 PY Funded ADA (Greater of Lines A2 and A3) 30,803.55 5 Funded ADA (Greater of Lines A1 and A2) 31,488.90 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 685.35 B STR (From Statewide Rates & Factors, Section 11, Line D) \$537.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$368,717.07 D STR times IM (Line B times Section 4, Line A1) \$- E Growth IM Entitlement (Line A6 times Line D) \$368,717.07 F Growth Entitlement (Line A6 times Line D) \$368,717.07 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$368,717.07 G Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$362,866.59 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$537.9982004640 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization (\$537.			
5 Funded ADA (Greater of Lines A1 and A2) 31,488.90 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 685.35 B STR (From Statewide Rates & Factors, Section 11, Line D) \$37.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$368,717.07 D STR times IM (Line B times Section 4, Line A1) \$ E Growth IM Entitlement (Line A6 times Line D) \$368,717.07 F Growth Entitlement (Line C plus Line E) \$368,717.07 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$- I Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$362,866.59 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$537.9982004640 4 Base plus COLA Base plus COLA Base plus COLA Materates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equaliz			
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 685.35 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$ 368,717.07 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ 368,717.07 E Growth Entitlement (Line C plus Line E) \$ 368,717.07 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 362,866.59 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 537.9982004640 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 537.5626673795 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) <td>,</td> <td></td> <td></td>	,		
B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) S Growth IM Entitlement (Line A6 times Line D) F Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line A6 times Line D) F Growth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4) D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) D Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor O OSAH1328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) S SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate I Incidence Multiplier (IM) - Remains constant through 2004-05 S SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate I Incidence Multiplier (IM) - Remains constant through 2004-05 S STR (From Statewide Rates & Factors, Section 11, Line D) S 337.9982004640 S IM Rate [(Line A1 plus 1) times Line A2] A Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior S 537.5626673795 S SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment S SDA Apportionment I Funded ADA (From Section 3, Line A5) S PY Funded ADA (From Section 3, Line A4) S 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) S DA Proration Factor			
C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line C plus Line E) S 368,717.07 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) S 362,866.59 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor	· · · · · · · · · · · · · · · · · · ·	\$	
D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ 368,717.07 F Growth Entitlement (Line C plus Line E) \$ 368,717.07 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 362,866.59 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 537.9982004640 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization (\$ 537.5626673795 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ - If less than 0 SELPA does NOT qualify for special disabilities adjustment 1 Funded ADA (From Section 3, Line A5) 31,488.90 2 PY Funded ADA (From Section 3, Line A5) 31,488.90 3 SDA Entitlement			
F Growth Entitlement (Line C plus Line E) \$ 368,717.07 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 362,866.59 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 537.9982004640 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 537.5626673795 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ - If less than 0 SELPA does NOT qualify for special disabilities adjustment 3 31,488.90 2 PY Funded ADA (From Section 3, Line A5) 31,488.90 2 PY Funded ADA (From Section 3, Line A4) 30,803.55 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.0000000000 <td></td> <td>\$</td> <td>•</td>		\$	•
F Growth Entitlement (Line C plus Line E) \$ 368,717.07 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 362,866.59 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 537.9982004640 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 537.5626673795 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ - If less than 0 SELPA does NOT qualify for special disabilities adjustment 3 31,488.90 2 PY Funded ADA (From Section 3, Line A5) 31,488.90 2 PY Funded ADA (From Section 3, Line A4) 30,803.55 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.0000000000 <td></td> <td>\$</td> <td>-</td>		\$	-
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1.00000000000			368,717.07
I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 362,866.59 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate - 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 537.9982004640 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 537.5626673795 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ - If less than 0 SELPA does NOT qualify for special disabilities adjustment \$ - B SDA Apportionment 31,488.90 2 PY Funded ADA (From Section 3, Line A5) 31,488.90 2 PY Funded ADA (From Section 3, Line A4) 30,803.55 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000			0.00
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1.00000000000	H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$	-
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 537.9982004640 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 537.5626673795 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ - If less than 0 SELPA does NOT qualify for special disabilities adjustment \$ - B SDA Apportionment 31,488.90 2 PY Funded ADA (From Section 3, Line A5) 31,488.90 2 PY Funded ADA (From Section 3, Line A4) 30,803.55 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000			
A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor		\$	362,866.59
1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Incidence Multiplier (IM) - Remains constant through 2004-05 5 \$0.00000000000000000000000000000000000			
2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 537.9982004640 \$ 537.998200440 \$ 537.998200440 \$ 537.998200440 \$ 537.998200440 \$ 537.998200440			0.000000000
3 IM Rate [(Line A1 plus 1) times Line A2] \$ 537.9982004640 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior \$ 537.5626673795 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ - If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 31,488.90 2 PY Funded ADA (From Section 3, Line A4) 30,803.55 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 1.00000000000000000000000000000000000		<u>¢</u>	
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 537.5626673795 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 537.5626673795 \$ 3 37.5626673795			
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) 			
If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 100000000000			-
B SDA Apportionment 31,488.90 1 Funded ADA (From Section 3, Line A5) 31,488.90 2 PY Funded ADA (From Section 3, Line A4) 30,803.55 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000	· · · · · · · · · · · · · · · · · · ·	Ψ_	
1 Funded ADA (From Section 3, Line A5) 31,488.90 2 PY Funded ADA (From Section 3, Line A4) 30,803.55 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000			
2 PY Funded ADA (From Section 3, Line A4) 30,803.55 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1.0000000000			31,488.90
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor \$ 1.0000000000			
4 SDA Proration Factor 1.0000000000		\$	<u> </u>
5 SDA Apportionment (Line B3 times Line B4)	4 SDA Proration Factor		1.0000000000
	5 SDA Apportionment (Line B3 times Line B4)	\$	-

SELPA: Santa Clara II		CODE: 43-QQ	
2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		-	
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.2	4 (a)		
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	10.8602373891	
B COLA plus 1		1.0241	
C PS/RS Rate (Line A times Line B)	\$	11.1219691102	
D Necessary Small SELPA (NSS) PS/RS Apportionment			
1 NSS ADA Threshold		15,000.00	
2 ADA (Section 3, Line A1)		31,488.90	
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00	
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-	
5 NSS PS/RS Proration Factor		1.0000000000	
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-	
E PS/RS Apportionment			
1 ADA (Section 3, Line A1)		31,488.90	
2 PS/RS Entitlement (Line C times Line E1)	\$	350,218.57	
3 PS/RS Proration Factor		1.0000000000	
4 PS/RS Apportionment (Line E2 times E3)	\$ \$	350,218.57	
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	350,218.57	
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22			
A Low Incidence Disabilities PY December Pupil Count		101	
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	375.1259904138	
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	37,887.73	
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165			
A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI)	\$	827,669.00	
B Out of Home Care Entitlement	\$	28,479.00	
C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A)	\$	-	
D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E)		0.4591816111	
E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D])	\$	827,669.00	
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 5683			
A NPS Extraordinary Cost Pool Entitlement	\$	-	
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)		1.0000000000	
© NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-	
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213			
A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	\$	-	
B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	\$	-	
C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)	\$	-	
SECTION 10 - MENTAL HEALTH - E.C.			
A Prior Year ADA (From Section 3, Line A2)	_	30,803.55	
B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)	\$	5.1909209210	
C Mental Health Apportionment (Line A times Line B)	\$	159,898.79	
SECTION 11 - APPORTIONMENT SUMMARY	Ф.	0.400.405.54	
A Base (Section 1, Line I)	\$	8,496,465.51	
B COLA (Section 2, Line G) C Crowth or Prolining ADA Adjustment (Section 3, Line I)	\$	389,992.51	
C Growth or Declining ADA Adjustment (Section 3, Line J)	<u>\$</u>	362,866.59	
D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D)	<u>ф</u>	0.240.224.04	
E Subtotal (Sum of Lines A through D) E Total BS/BS (Section 5, Line E)	<u>ф</u>	9,249,324.61	
F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C)	Φ	350,218.57	
	Φ	37,887.73	
H Out of Home Care (Section 7, Line E)	<u>\$</u>	827,669.00	
I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	<u>\$</u>	-	
J Adjustment for NSS with Declining Enrollment (Section 9, Line C)	<u>ф</u>	150 000 70	
K Mental Health (Section 10, Line C)		159,898.79	
L Total Apportionment (Sum of Lines E through K)	\$	10,624,998.70	